

## Title I School Budget Plan

School Code:	279
Region:	1
Grades Served	K-5
Estimated Students	577

Carl, Kay ES
5625 Corbett Street
Las Vegas, NV 89130 Phone: 702/799-6650

For implementation during the year:

**2025-2026**

Title I Allocation: \$252,840.001% Parent Involvement Set Aside: \$2,528.40

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	1/14/25 and 1/21/25
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Name	Position	Name	Position
Tenisha Brunetti	Principal	Carole Stenek	Parent
Kristin Smith	Teacher	Jamie Piplic	Parent
Bryan Terry	Teacher	Heather Stout	Parent
Sara Polito	Counselor	Patricia Marco	Teacher
MaryInn Delvin	Teacher	Pamela Malone	Teacher
Amy Strube	Teacher	Suzanne Rossi	Teacher
Jennifer Schy	Teacher	Meshel Clements	Teacher
Joann Ortiz	Teacher	Valentine Wolsey	Teacher
Shannon Hale	Teacher	Ashley Callejo	Teacher
Amy Mendez	Teacher	Nicole Del Quadro	Teacher
Christina Kirschner	Teacher	Amy Morris	Teacher
Angela Reinhard	Teacher		
Martha Sanchez	Support Staff		
Jennifer Lamontagne	Support Staff		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2.62	staff	\$96,452.30	\$252,705.80	These positions will allow teachers to deliver instruction at a high cognitive demand and differentiate instruction to meet varying academic needs in order to increase proficiency in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:												\$252,705.80

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$0.00

### Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Title I Budget Summary		
Total Allocation & PISA		\$ 255,368.40
Funds Designated		\$ 255,368.40
Remaining Balance		\$ -
.		
Parenting Budget Minimum		\$ 2,528.40
Parenting Budget		\$ 2,662.60
Amount needed to Budget:		\$ -

## Materials, Technology, and Services

Title I Budget Summary		
Total Allocation & PISA		\$ 255,368.40

Total Allocation & PISA		\$ 255,368.40
Funds Designated		\$ 255,368.40
Remaining Balance		\$ -
.		
Parenting Budget Minimum		\$ 2,528.40
Parenting Budget		\$ 2,662.60
Amount needed to Budget:		\$ -