## Carl, Kay ES TITLE I PRELIMINARY BUDGET ALLOCATION For the 2024-2025 School Year

Preliminary Allocation: \$273,600.00

1% Parent Involvement Set Aside: \$2,736.00

Coordinator: Michelle McIntosh

Notification from Student Services Division (SSD) for Title I schools: Please note that special education support professional positions in Title I schools receive an additional hour/half-hour allocation. Specialized Program Teacher Assistants (SPTA) and Instructional Assistants (IA) earn an additional hour, and SPTAs working in an elementary Early Childhood KIDS program earn an additional half-hour. Early Childhood KIDS SPTAs increase from a 6.5 hour job to a 7.0 hour job. All other SPTAs increase from 6.0 hours to 7.0 hours. Instructional Assistants increase from 5.0 hours to 6.0 hours. The Student Services Division will not provide principals a memo of this change, as this is a procedure that will need to be followed up with Human Resources. You can contact the Student Services Division at 702-799-0235 if you have questions, need new position numbers created, or assistance with position control requests.

Notification from Human Resources (HR) for new Title I schools: When a school transitions to Title I status, then the special education support professional job code could change for the employee. Please contact your TAT should you have questions.