



## Budget Narrative Summary

### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	1	staff	\$101,486.00	\$101,486.00	These positions will allow teachers to deliver instruction at a high cognitive demand and differentiate instruction to meet varying academic needs in order to increase proficiency in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1	<input type="checkbox"/>
										0	
										0	
										0	
										0	
											<input type="checkbox"/>
											<input type="checkbox"/>
<b>Total Licensed Staffing:</b>											<b>\$150,574.50</b>

### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Certified Temporary Tutor	1695	hours	\$22.00	\$37,290.00	CTT hours to implement instructional targeted supports for identified students needing additional intervention in ELA and Math.	Goal 3: Al	2	Dietrichson, J.,	1.B	1	<input type="checkbox"/>
										0	
										0	
										0	
										0	
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
<b>Total Paraprofessional Staffing:</b>											<b>\$37,290.00</b>

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
<b>Total Other Salaries:</b>											<b>\$0.00</b>

Title I Budget Summary		
Total Allocation & PISA		\$ 189,758.80
Funds Designated		\$ 189,758.80
Remaining Balance		\$ -
Parenting Budget Minimum		\$ 1,878.80
Parenting Budget		\$ 1,894.30
Amount needed to Budget:		\$ -

## Budget Narrative Summary

### Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Books - Parenting	188	books	\$10.08	\$1,894.30	Books for family Literacy Night and for parent trainings in literacy skills/strategies to improve ELA proficiency.	Goal 6: Al	3	Halgunseth, L. a	3.B	3	<input type="checkbox"/>	
										3	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
<b>Total Supplies, Equipment, and Services:</b>												<b>\$1,894.30</b>

Title I Budget Summary		
Total Allocation & PISA		\$ 189,758.80
Funds Designated		\$ 189,758.80
Remaining Balance		\$ -
Parenting Budget Minimum		\$ 1,878.80
Parenting Budget		\$ 1,894.30
Amount needed to Budget:		\$ -