

Title I School Budget Plan

School Code:	279	Carl, Kay ES	For implementation during the year:
Region:	1	5625 Corbett Street	2026-2027
Grades Served	K-5	Las Vegas, NV 89130 Phone: 702/799-6650	
Estimated Students	583		
Title I Allocation:		\$214,280.00	1% Parent Involvement Set Aside:
			\$2,142.80

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/27/26 and 2/3/26

Name	Position	Name	Position
Tenisha Brunetti	Principal	Aaron Contreras	Parent
Nicole Lawrence	Assistant Principal	Sarah Eisenberg	Parent
Jenny Armendariz	Office Manager	Sharonnie Harris	Parent
Angela Reinhard	Teacher	Jamie Piplic	Parent
Kristin Smith	Teacher	Heather Stout	Parent
Julie Mohr	Teacher	Courtney Reid	Parent
Pamela Malone	Teacher	Sarah Polito	Parent
Valentine Wolsey	Teacher	Liz Reinbold	Parent
Ashliey Callejo	Teacher	Gina Maldonado	Parent
Amy Strube	Teacher	Nana Afrifa	Parent
Christina Kirschner	Teacher	Adrienne Grant	Parent
Sarah Robers	Teacher	Monica Thompson	Parent
Joann Ortiz	Teacher	Heather Enders	Support Staff

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____
Michelle McIntosh
Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
4-5 Class Size Reduction Teacher	1	staff	\$101,486.00	\$101,486.00	These positions will allow teachers to deliver instruction at a high cognitive demand and differentiate instruction to meet varying academic needs in order to increase proficiency in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	☒	DELETE
4-5 Class Size Reduction Teacher	1.60	staff	\$104,908.00	\$167,852.80	Grade level or Subject; Description of how this position applies to your SPP or how this position supports an identified action step.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	☒	CREATE
K-3 Class Size Reduction Teacher	0.5	staff	\$98,177.00	\$49,088.50	These positions will allow teachers to deliver instruction at a high cognitive demand and differentiate instruction to meet varying academic needs in order to increase proficiency in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	☒	DELETE
K-3 Class Size Reduction Teacher	0	staff	\$9,135.72	\$9,135.72	These positions will allow teachers to deliver instruction at a high cognitive demand and differentiate instruction to meet varying academic needs in order to increase proficiency in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	☒	CREATE
										0	☐	
Total Licensed Staffing:											\$176,988.52	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Certified Temporary Tutor	1695	hours	\$22.00	\$37,290.00	CTT hours to implement instructional targeted supports for identified students needing additional intervention in ELA and Math.	Goal 3: Al	2	Dietrichson, J.,	1.B	1000	☐	
										0	☐	
										0	☐	
										0	☐	

Total Paraprofessional Staffing:	\$37,290.00
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Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											☐	
											☐	
Total Other Salaries:											\$0.00	

Title I Budget Summary		
Total Allocation & PISA		\$ 216,422.80
Funds Designated		\$ 216,422.80
Remaining Balance		\$ (0.00)
.		
Parenting Budget Minimum		\$ 2,142.80
Parenting Budget		\$ 2,144.28
Amount needed to Budget:		\$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Books - Parenting	188	books	\$10.08	\$1,894.30	Books for family Literacy Night and for parent trainings in literacy skills/strategies to improve ELA proficiency.	Goal 6: Al	3	Halgunseth, L. a	3.B	3300	☒	DELETE
Books - Parenting	214	books	\$10.02	\$2,144.28	Books for family Literacy Night and for parent trainings in literacy skills/strategies to improve ELA proficiency.	Goal 6: Al	3	Halgunseth, L. a	3.B	3300	☒	CREATE
											☐	
											☐	
											☐	
Total Supplies, Equipment, and Services:												\$2,144.28

Title I Budget Summary		
Total Allocation & PISA		\$ 216,422.80
Funds Designated		\$ 216,422.80
Remaining Balance		\$ (0.00)
.		
Parenting Budget Minimum		\$ 2,142.80
Parenting Budget		\$ 2,144.28
Amount needed to Budget:		\$ -